



# ENGLISH INDIAN CLAYS LIMITED

(AN ISO 9001: 2000 COMPANY)

Corporate Office : Global Business Park, 801-803, Tower-B, M.G. Road, Gurgaon-122 001 (HARYANA)  
Registered Office : TC-79/4, Veli, Thiruvananthapuram - 695 021 (KERALA)

## AUDITED FINANCIAL RESULTS FOR THE QUARTER / YEAR ENDED MARCH 31, 2011

## SEGMENT REPORTING FOR THE QUARTER / YEAR ENDED MARCH 31, 2011

(₹ in lacs)

(₹ in lacs)

Sl. No.	Description	Quarter ended 31.03.2011	Quarter ended 31.03.2010	Year ended 31.03.2011 Audited	Year ended 31.03.2010 Audited
(1)	(2)	(3)	(4)	(5)	(6)
1	a) Net Sales/ Income from operations	8,893.20	8,852.04	35,523.81	33,646.11
	b) Other Operating Income	90.35	62.13	203.32	172.04
2	Expenditure				
	a) (Increase)/Decrease in stock in trade and work in progress	45.84	(58.52)	(47.95)	(15.18)
	b) Consumption of Raw Material	3,842.56	3,738.69	14,965.67	14,001.66
	c) Purchase of traded goods	-	-	-	-
	d) Power & Fuel	1,719.77	1,628.36	6,941.62	6,128.92
	e) Employees cost	724.08	869.52	3,133.01	3,175.76
	f) Depreciation	333.56	295.52	1,236.37	1,185.06
	g) Other Expenditure	1,038.19	1,189.37	3,719.67	3,532.44
	h) Total	7,704.00	7,662.94	29,948.39	28,008.66
3	Profit from operations before other income, Interest & exceptional items (1-2)	1,279.55	1,251.23	5,778.74	5,809.49
4	Other income	-	-	57.08	-
5	Profit from operations before interest & exceptional items (3+4)	1,279.55	1,251.23	5,835.82	5,809.49
6	Interest (Net)	331.21	319.30	1,297.78	1,359.25
7	Profit from operations before exceptional items (5-6)	948.34	931.93	4,538.04	4,450.24
8	Exceptional items	-	-	-	-
9	Profit/(loss) before Tax from ordinary activities	948.34	931.93	4,538.04	4,450.24
10	Tax Expense				
	- Current Year	224.00	161.00	1,380.00	1,391.00
	- Prior Years	(9.00)	-	(9.00)	8.88
	- Deferred Tax	73.52	118.47	127.99	109.35
11	Net Profit/(loss) from ordinary activities after Tax	659.82	652.46	3,039.05	2,941.01
12	Extra ordinary items (Net of Tax)	-	-	-	-
13	Net profit/(loss) for the period	659.82	652.46	3,039.05	2,941.01
14	Equity capital (paid up) (Face value Rs 2/- per Share; 2009-10: Rs. 10/- per Share)	1,005.52	446.90	1,005.52	446.90
	Preference Share Capital (Face value Rs 100/- per Share)	3,000.00	3,000.00	3,000.00	3,000.00
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year			10,504.19	8,993.22
16	Earning per share				
	a) Basic EPS before Extraordinary items	1.12	1.10	5.28	5.21
	Diluted EPS before Extraordinary items	1.11	1.10	5.23	3.83
	b) Basic EPS after Extraordinary items	1.12	1.10	5.28	5.21
	Diluted EPS after Extraordinary items	1.11	1.10	5.23	3.83
17	Public shareholding				
	- Number of shares	10,101,410	897,902	10,101,410	897,902
	- Percentage of holdings	20.09	20.09	20.09	20.09
18	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	- Number of Shares	40,174,603	3,571,077	40,174,603	3,571,077
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	79.91	79.91	79.91	79.91

Sl. No.	Description	Quarter ended 31.03.2011	Quarter ended 31.03.2010	Year ended 31.03.2011 Audited	Year ended 31.03.2010 Audited
(1)	(2)	(3)	(4)	(5)	(6)
1	Segment Revenue				
	Net Sales/Income from the Segment				
	a) Clay Products	4,597.63	4,448.92	19,079.46	17,883.38
	b) Starch & Allied Products	4,385.92	4,465.05	16,704.74	15,934.06
		<b>8,983.55</b>	<b>8,913.97</b>	<b>35,784.20</b>	<b>33,817.44</b>
2	Segment Results				
	Profit before tax and interest from each segment				
	a) Clay Products	1,043.21	1,079.28	4,802.85	5,239.71
	b) Starch & Allied Products	335.78	344.23	1,255.16	857.61
		<b>1,378.99</b>	<b>1,423.51</b>	<b>6,058.01</b>	<b>6,097.32</b>
	Less :				
	i) Interest (Net)	331.21	319.30	1,297.78	1,359.25
	ii) Un-allocated expenses (Net)	99.44	172.28	222.19	287.83
	iii) Tax Expense	288.52	279.47	1,498.99	1,509.23
3	Net Profit as per Profit & Loss Account	<b>659.82</b>	<b>652.46</b>	<b>3,039.05</b>	<b>2,941.01</b>
4	Capital employed				
	Segment Assets less Segment Liabilities				
	a) Clay Products	18,122.58	16,792.90	18,122.58	16,792.90
	b) Starch Product *	11,215.90	8,289.66	11,215.90	8,289.66
	c) Un-allocated	(2,221.98)	(1,926.83)	(2,221.98)	(1,926.83)
	<b>Total</b>	<b>27,116.50</b>	<b>23,155.73</b>	<b>27,116.50</b>	<b>23,155.73</b>

\* Includes Rs. 2941.70 Lacs as on Mar 31, 2011 (March 31, 2010 ; Rs. 966.25 Lacs) for Shimoga Project which is under implementation.

### Notes :

- Pursuant to the approval of the shareholders at the Annual General Meeting held on 29th June 2010, the Company had;
  - sub divided its 1 (one) Equity Share of Rs 10/- each fully paid up into 5 (five) Equity shares of Rs.2/- each fully paid up on 09-07-2010;
  - issued and allotted on 9-07-2010, 27,931,118 bonus Equity Shares in the ratio of 5:4 i.e. 5 (five) Equity shares of Rs. 2/- each fully paid up for every 4 (four) Equity shares of Rs 2/- each fully paid up.
 Accordingly, the Earnings per share of previous period has been restated.
- The Board of Directors of the Company has recommended a final dividend @ Re.0.50 per Equity Share of Rs.2/- each on 50276013 Equity Shares, amounting to Rs. 2,51,38,007/-. An interim dividend @ Re. 0.50 per Equity Share of Rs.2/- each has already been paid by the Company during the year.
- Status of Investor's Complaints for the quarter ended March 31, 2011

No of Complaints			
Pending as at 01.01.2011	Received during the Quarter	Attended during the Quarter	Pending as at 31.03.2011
Nil	Nil	Nil	Nil

- The above results for the quarter/year ended March 31, 2011 were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 27-04-2011.
- Figures for the previous year have been regrouped and rearranged to conform to the current year classification.

For English Indian Clays Limited  
sd/-

Place : Thiruvananthapuram  
Dated : 27.04.2011

Rahul Gupta  
Executive Director