

Segment Reporting for the year ended March 31, 2007

Rs in lacs

Sl. No.	Description	Nine months ended	Quarter ended	Accounting year ended	Nine months ended	Quarter ended	Accounting year ended
		31.12.2006	31.03.2007	31.03.2007	31.12.2005	31.03.2006	31.03.2006
(1)	(2)	Reviewed	Audited	Audited	Reviewed	Audited	Audited
		(3)	(4)	(5)	(6)	(7)	(8)
1	Segment Revenue						
	Net Sales/income from the Segment						
	a) Clay Products	8,864.82	2,806.69	11,671.51	7,045.44	2,258.95	9,304.39
	b) Starch & Allied Products	8,754.46	3,637.92	12,392.38	7,333.69	3,059.16	10,392.85
	c) Investments	147.76	118.20	265.96	170.00	640.18	810.18
		17,767.04	6,562.81	24,329.85	14,549.13	5,958.29	20,507.42
2	Segment Results						
	Profit before tax and interest from each segment						
	a) Clay Products	2,223.76	613.60	2,837.36	1,819.47	576.67	2,396.14
	b) Starch & Allied Products	472.25	357.24	829.49	299.83	89.52	389.35
	c) Investments	147.76	118.20	265.96	170.00	640.18	810.18
		2,843.77	1,089.04	3,932.81	2,289.30	1,306.37	3,595.67
	Less :						
	i) Un-allocated expenses (Net)	142.43	65.95	208.38	87.91	76.40	164.31
	ii) Interest expense/income	721.08	194.59	915.67	794.01	188.56	982.57
	iii) Tax Expense	682.64	313.73	996.37	497.63	184.84	682.47
	Net Profit as per Profit & Loss Account	1,297.62	514.77	1,812.39	909.75	856.57	1,766.32
	Capital employed						
	Segment Assets <i>less</i> Segment Liabilities						
	a) Clay Products	12,982.37	13,488.23	13,488.23	12,127.73	12,304.52	12,304.52
	b) Starch Product	5,733.53	5,980.03	5,980.03	5,101.79	5,177.92	5,177.92
	c) Investments	4,554.80	4,554.80	4,554.80	4,438.93	1,785.58	1,785.58
	d) Un-allocated	(10,330.86)	(11,258.24)	(11,258.24)	(12,080.81)	(9,448.24)	(9,448.24)
	Total	12,939.84	12,764.82	12,764.82	9,587.64	9,819.78	9,819.78

Notes :

- The impact of actuarial valuation of retirement benefits in accordance with revised AS-15 issued by the Institute of Chartered Accountants of India has been incorporated in these accounts.
- The operating profit, net of dividend income, for the year ended March 31, 2007 has increased to Rs 4242 lacs as against Rs 3775 lacs of the previous year.
- Status of Investor Complaints for the quarter ended March 31, 2007 :

No of Complaints		
Pending as at 1.1.2007	Received during the quarter	Attended to during the quarter
Nil	Nil	Nil

- Figures for the previous period have been regrouped and rearranged to conform to the current period classification.
- The above results for the quarter ended March 31, 2007 as well as year ended March 31, 2007 have been approved by the Board of Directors at its meeting held on June 26, 2007.

For English Indian Clays Limited

Place : Gurgaon
Date : 26.06.2007

D Kohli
Managing Director