



# ENGLISH INDIAN CLAYS LIMITED

(AN ISO 9001: 2000 COMPANY)

Registered Office : TC-79/4, Veli, Thiruvananthapuram - 695 021 (KERALA)

Corporate Office : Global Business Park, 801-803, Tower-B, M.G. Road,

Gurgaon-122 001 (HARYANA)

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2011

(₹ in lacs)

Sl. No.	Description	Quarter ended 30.06.2011 Reviewed	Quarter ended 30.06.2010 Reviewed	Year ended 31.03.2011 Audited
(1)	(2)	(3)	(4)	(5)
1	a) Net Sales/ Income from operations	9,713.42	8,838.57	35,523.81
	b) Other Operating Income	64.64	40.30	203.32
2	<b>EXPENDITURE</b>			
	a) (Increase)/Decrease in stock in trade and work in progress	(369.31)	104.44	(47.95)
	b) Consumption of Raw Material	4,499.55	3,595.94	14,965.67
	c) Purchase of traded goods	-	-	-
	d) Power & Fuel	1,959.14	1,703.93	6,941.62
	e) Employees cost	865.15	808.87	3,133.01
	f) Depreciation	309.33	293.02	1,236.37
	g) Other Expenditure	887.43	867.95	3,719.67
	h) Total	8,151.29	7,374.15	29,948.39
3	<b>PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST &amp; EXCEPTIONAL ITEMS (1-2)</b>	1,626.77	1,504.72	5,778.74
4	<b>OTHER INCOME</b>	-	57.08	57.08
5	<b>PROFIT FROM OPERATIONS BEFORE INTEREST &amp; EXCEPTIONAL ITEMS (3+4)</b>	1,626.77	1,561.80	5,835.82
6	<b>INTEREST (Net)</b>	374.71	308.52	1,297.78
7	<b>PROFIT FROM OPERATIONS BEFORE EXCEPTIONAL ITEMS (5-6)</b>	1,252.06	1,253.28	4,538.04
8	<b>EXCEPTIONAL ITEMS</b>	-	-	-
9	<b>PROFIT/(LOSS) BEFORE TAX FROM ORDINARY ACTIVITIES</b>	1,252.06	1,253.28	4,538.04
10	<b>TAX EXPENSE</b>			
	- Current Year	351.96	416.00	1,380.00
	- Prior Years	-	-	(9.00)
	- Deferred Tax	58.20	(3.15)	127.99
11	<b>NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES AFTER TAX</b>	841.90	840.43	3,039.05
12	<b>EXTRA ORDINARY ITEMS (NET OF TAX)</b>	-	-	-
13	<b>NET PROFIT/(LOSS) FOR THE PERIOD</b>	841.90	840.43	3,039.05
14	<b>EQUITY CAPITAL (PAID UP)</b> (Face value Rs 2/- per Share)	1,005.52	446.90	1,005.52
	<b>PREFERENCE SHARE CAPITAL</b> (Face value Rs 100/- per Share)	3,000.00	3,000.00	3,000.00
15	<b>RESERVES EXCLUDING REVALUATION RESERVES AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR</b>	-	-	10,504.19
16	<b>EARNING PER SHARE</b>			
	a) Basic EPS before Extraordinary items	1.48	1.48	5.28
	Diluted EPS before Extraordinary items	1.45	1.48	5.23
	b) Basic EPS after Extraordinary items	1.48	1.48	5.28
	Diluted EPS after Extraordinary items	1.45	1.48	5.23
17	<b>PUBLIC SHAREHOLDING</b>			
	- NUMBER OF SHARES	11,101,410	897,902	10,101,410
	- PERCENTAGE OF HOLDINGS	22.08	20.09	20.09
18	<b>Promoters and promoter group Shareholding</b>			
	a) Pledged/Encumbered			
	- Number of shares	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-
	b) Non-encumbered			
	- Number of Shares	39,174,603	3,571,077	40,174,603
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	77.92	79.91	79.91

## SEGMENT REPORTING FOR THE QUARTER ENDED JUNE 30, 2011

(₹ in lacs)

Sl. No.	Description	Quarter ended 30.06.2011 Reviewed	Quarter ended 30.06.2010 Reviewed	Year ended 31.03.2011 Audited
(1)	(2)	(3)	(4)	(5)
1	<b>Segment Revenue</b>			
	Net Sales/income from the Segment			
	a) Clay Products	5,282.20	4,890.99	19,079.46
	b) Starch & Allied Products	4,495.86	4,044.95	16,704.74
		<b>9,778.06</b>	<b>8,935.94</b>	<b>35,784.20</b>
2	<b>Segment Results</b>			
	Profit before tax and interest from each segment			
	a) Clay Products	1,251.98	1,303.87	4,802.84
	b) Starch & Allied Products	412.96	298.10	1,255.16
		<b>1,664.94</b>	<b>1,601.97</b>	<b>6,058.00</b>
	<b>Less :</b>			
	i) Interest (Net)	374.71	308.52	1,297.78
	ii) Un-allocated expenses (Net)	38.17	40.17	222.18
	iii) Tax Expense	410.16	412.85	1,498.99
3	<b>Net Profit as per Profit &amp; Loss Account</b>	<b>841.90</b>	<b>840.43</b>	<b>3,039.05</b>
4	<b>Capital employed</b>			
	Segment Assets /less Segment Liabilities			
	a) Clay Products	18,496.13	17,574.64	18,122.58
	b) Starch Product	12,739.81	8,951.56	11,215.90
	c) Un-allocated	(1,843.14)	(2,037.77)	(2,221.98)
	<b>Total</b>	<b>29,392.80</b>	<b>24,488.43</b>	<b>27,116.50</b>

### Notes :

- Pursuant to the approval of the shareholders at the Annual General Meeting held on 29th June 2010, the Company had;
  - sub divided its 1 (one) Equity Share of ₹10/- each fully paid up into 5 (five) Equity shares of ₹2/- each fully paid up on 09-07-2010;
  - issued and allotted on 9-07-2010, 27,931,118 bonus Equity Shares in the ratio of 5:4 i.e. 5 (five) Equity shares of ₹2/- each fully paid up for every 4 (four) Equity shares of ₹2/- each fully paid up.

Accordingly, the Earnings per share of previous period has been restated.
- The commercial production at starch division, Shimoga has been commenced from 27.06.2011.
- Other income in the previous period ended 30.06.2010 includes ₹57 lacs on account of sale of mined out land.
- Status of Investor Complaints for the quarter ended June 30, 2011 :

No of Complaints			
Pending as at 01.04.2011	Received during the quarter	Attended during the quarter	Pending as at 30.06.2011
Nil	Nil	Nil	Nil

- The above results for the quarter ended June 30, 2011 were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 25-07-2011.
- Figures for the previous period / year have been regrouped and rearranged to conform to the current period / year classification.

For English Indian Clays Limited

Sd/-

Rahul Gupta

Executive Director

Place : Gurgaon

Dated : 25.07.2011